



PUBLIC MEETING NOTICE

Monterey County Workforce Investment Board (WIB)
OVERSIGHT COMMITTEE
Monterey County Business Council
1732 Fremont Blvd. Suite 200, Seaside, CA 93955
(Second Floor above the Grand Chinese Buffet Restaurant)

Wednesday, November 10, 2010
8:30 a.m.

Erik Cushman,
WIB & Executive Chair

Joanne Webster,
WIB Vice Chair

Anthony Aniello,
WIB 2nd Vice Chair

David Bernahl,
Past WIB Chair

Oversight Committee Members:

Mary Ann Leffel,
Chair

Al Davis
Dr. Phoebe Helm
Cesar Lara
Lupe Palacio
Judith Profeta
Ken Scherpinski
Larry Silva
Teresa Sullivan
Brian Turlington

AGENDA

CALL TO ORDER/INTRODUCTIONS Mary Ann Leffel, *Chair*
CHANGES TO THE AGENDA
PUBLIC COMMENT – For items not listed on the agenda. Limited to 3 min.

BUSINESS MEETING

- | | |
|--|-----------------|
| 1. Action: Approve the minutes of the October 14, 2010 Oversight Committee meeting. (<i>See attached</i>) | Mary Ann Leffel |
| 2. Information: Discussion and review regarding the services and activities of Shoreline’s Adult Program for PY2010-11. (<i>See attached</i>) | Wil Moore |
| 3. Information: Discussion and review regarding the services and activities of Turning Point’s Adult Program for PY2010-11. (<i>See attached</i>) | Rosie Chavez |
| 4. Information: Discussion and review regarding the services and activities of OET and the One-Stop Operation for PY2010-11 (<i>See attached</i>) | Lynda Dunn |
| 5. Information: Update on the Mobile Career Center in Collaboration with the Monterey County Free Libraries (<i>See attached</i>) | Lynda Dunn |
| 6. Action: Approve the updated monitoring schedule for PY2010-11 WIA Title I Adult , Dislocated Worker and Youth programs(<i>See attached</i>) | Manley Bush |

ANNOUNCEMENTS OF EVENTS OR SERVICES

Mary Ann Leffel

Upcoming Oversight Meetings:

- December 9, 2010 – (Mo Co Business Council)
- January 12, 2011 – TBD

Upcoming WIB Meetings:

- December 1, 2010 – TBD
- February 2, 2011 - TBD

ADJOURN

Mary Ann Leffel

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Information regarding how, to whom and when a request for disability related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. To request information, please contact the Monterey County Workforce Investment Board staff at (831) 796-3313 or visit our website www.montereycountywib.org.

Monterey County
Workforce Investment
Board (WIB)

Loyanne Flinn,
Acting Executive Director

730 La Guardia Street
Salinas, CA 93905



Erik Cushman,
WIB & Executive Chair

Joanne Webster,
WIB 1st Vice Chair

Anthony Aniello,
WIB 2nd Vice Chair

David Bernahl, II,
WIB Past Chair

Monterey County
Workforce Investment
Board (WIB)

Loyanne Flinn,
Acting Executive Director

730 La Guardia Street
Salinas, CA 93905
(831) 759-6644
Fax (831) 796-3512
flinnlg@co.monterey.ca.us
www.onestopmonterey.org



Monterey County Workforce Investment Board (WIB)

Contact Information

Loyanne Flinn, WIB Acting Director

Salinas One-Stop Career Center
730 La Guardia Street, Salinas, CA 93905
Phone: (831) 759-6644
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Website: www.montereycountywib.org
General Phone: (831) 796-3313
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WIB STAFF:

Miguel Banda, (831) 796-3311, bandam@co.monterey.ca.us
Manley Bush, (831) 796-3320, bushm@co.monterey.ca.us
Yuri Anderson, (831) 796-3349, dewy@co.monterey.ca.us
Marleen Esquerria, (831) 796-3381, esquerraml@co.monterey.ca.us
Stephanie Shonley, (831) 796-3387, shonleys@co.monterey.ca.us
Gloria Torrez, (831) 796-3313, torrezg@co.monterey.ca.us

Monterey County One-Stop Career Center Operators

Contact Information



Office for Employment Training (OET)

Lynda Dunn, Deputy Director
Phone: (831) 796-3330
Email: dunni@co.monterey.ca.us
Website:
www.onestopmonterey.org

CalWORKs Employment Services (CWES), Community Action Partnership (CAP), Monterey County Child Care Planning Council (CCPC)

Barbara Verba, Deputy Director
Phone: (831) 796-1520
Email: verbab@co.monterey.ca.us
Website:
<http://mcdses.co.monterey.ca.us>

Employment Development Department (EDD)

Yuko Duckworth, Acting Manager
Phone: (831) 796-3632
Email:
Yuko.duckworth@edd.ca.gov
www.edd.ca.gov

Monterey County One-Stop Career Center Locations

Salinas One-Stop

Salinas Airport Business Park
730 La Guardia Street
Salinas, CA 93905
(831) 796-3600

Seaside One-Stop

University Plaza Shopping Center
1760 Fremont Blvd, Ste. D-2
Seaside, CA 93955
(831) 899-8236

King City One-Stop

Towne Square Shopping Center
200 Broadway Street, Ste. 62
King City, CA 93930
(831) 386-6801

UNADOPTED
Minutes of the Monterey County Workforce Investment Board
Oversight Committee Meeting

Thursday, October 14, 2010, 8:30 A.M.

Monterey County Business Council, 1732 Fremont Boulevard, Suite 200, Seaside, CA 93955

MEMBERS PRESENT	REPRESENTING
Mary Ann Leffel (<i>Chair</i>)	Business
Al Davis	Community Based Organization
Lupe Palacio	Community Based Organization
Larry Silva	Business
Ken Scherpinski	Labor Organizations
Dr. Phoebe Helm	Economic Development/Education
Loyanne Flinn	Acting WIB Executive Director, Ex-Officio Member
MEMBERS ABSENT	REPRESENTING
Brian Turlington	Business
Teresa Sullivan	Older Americans
Judith Profeta	Business
OTHERS PRESENT	REPRESENTING
Rosie Chavez	Turning Point
Wil Moore	Shoreline Workforce Development Services
Harry Gamotan	OET
Rod Powell	OET
Deborah Carrillo	Turning Point
Miguel Banda	WIB Staff
Gloria Torrez	WIB Staff

CALL TO ORDER/INTRODUCTIONS:

Ms. Leffel called the meeting to order at 8:48am. She welcomed those in attendance and called for introductions. A quorum was established.

CHANGES TO THE AGENDA: NONE

PUBLIC COMMENT: NONE.

BUSINESS MEETING:

1. Action: Approve the minutes of the September 15, 2010 Oversight Committee meeting.

Motion: Mr. Davis moved to accept the minutes, as stated.

Second: Mr. Silva

Motion Passed Unanimously

2. Information: Presentation on the Career Development Facilitator initiative.

Mr. Moore stated that he is certified to teach case managers Career Development skills to better serve clients. He stated that the case manager will attend 120 hour course. After they have completed the course they will receive a certificate that meets the guidelines of the American Counseling Association. He stated that this training is valuable since case managers are serving people with diverse backgrounds and individuals who are constantly changing occupations. He added that OET will have 4 individuals attend the training and 2 WIB staff.

3. Information: Discussion and review regarding the services and activities of Shoreline's Adult Program for PY2010-11.

Mr. Moore reviewed the report as provided in the packet. He added that Shoreline has been able to increase their enrollments in South and North County due to new outreach efforts. He also stated that Shoreline is working on increasing their numbers in limited English. Ms. Flinn suggested that Shoreline work with the community colleges to outreach to the veteran community.

In response to Ms. Helm's question Mr. Moore replied he is having trouble classifying people as homeless. In response to Ms. Helm's question Mr. Moore replied that homeless is when you live in a shelters or you don't have a permanent address. He added that for the most part they use a friends or relatives address. Ms. Leffel suggested that Shoreline outreach through Shelter Plus.

Mr. Powell stated that OET accepts an applicant statement stating that they are homeless when they enroll them for services. Mr. Powell stated that it can be difficult for the case manager to outreach to this population because for the most part they don't have cell phones or a mode of transportation. He stated that this population needs to stay motivated, case managers will refer them to all the services provided in the county. In response to Mr. Silva's question Mr. Moore replied that performance goals are not reported yet since there have been no exits. He stated that next month they will begin to exit some participants and they will track entered employment rates.

4. Information: Discussion and review regarding the services and activities of Turning Point's Adult Program for PY2010-11.

Ms. Chavez reviewed the report as provided in the packet. She added that Turning Point is working on new outreach strategies for North and South County. She added that limited English clients are looking for training opportunities; Turning Point currently does not provide training. She stated that clients interested in receiving training are referred to Shoreline or OET.

5. Information: Discussion and update on current grant activities for PY 2010-11.

Ms. Flinn reviewed the report as provided in the packet. She added that WIB staff worked with Rancho Cielo and Turning point to revise the CalGRIP grant. She added that one of the changes is that partners will be able to provide 100% reimbursement to employers. In response to Ms. Helm's question, Ms. Flinn stated that the National Emergency Grant will provide clients with On-the-Job training. Ms. Flinn continued to say that the California Clean Energy Grant has been successful. The grant provided training to 140 people through the green training initiative.

6. Information: Discussion and update on recent monitoring activities for PY2010-11.

Ms. Flinn reviewed the report as provided in the packet. She added that by November she will be able to provide the committee with a response to finding number one. She stated that she is looking at fiscal records and that she will have an answer soon.

In response to Mr. Silva's question, Mr. Powell replied that documentation proving that a client is a dislocated worker is needed to enroll them as a Dislocated Worker. He continued to say that unused dislocated worker funds can be transferred to adult funds.

In response to Mr. Silva's question, Mr. Powell stated there is some co-enrollment among youth who are eligible for adult funding. .

Ms. Flinn stated that she will provide the committee with the number of client's co-enrolled in different funding streams.

Mr. Powell stated that co-enrollment allows OET to leverage funds. He added that this year OET was able to use TANF funds to serve over 1,200 youth for summer employment. In response to Mr. Scherpinki's question, Mr. Powell stated that for intensive services a case manager could have up to 40 cases. Mr. Powell noted that OET works with a limited amount of staff. He added that temporary staff was hired and trained to help with the workload. Ms. Flinn continued to say that unfortunately, a participant is only tracked for 4 quarters after exit.

In response to Mr. Silva's question, Mr. Powell stated that the JTA system used by the state currently does not have a system in place to track how many services an individual has received in different counties. Ms. Flinn commented that Monterey County has a policy that states that training dollars are for County residents only.

7. Information: Strategic planning discussion regarding Continuous Improvement of One Stop Career Center services.

Ms. Flinn stated that she is working with Board members. She added that part of the conversations have included an integrated service delivery system. She added that the state is looking at branding the One-Stops. She added that they are looking at certain criteria and standard of service delivery that will have to be met before the One-Stop receive the seal of approval. Mr. Silva stated that he would like to see more tangible results.

ANOUNCEMENTS: NONE

1ADJOURNMENT:

Motion: There was a motion to adjourn the meeting by Ms. Palacio

Second: Mr. Davis

Ms. Leffel adjourned the meeting at 10:11

MEMORANDUM

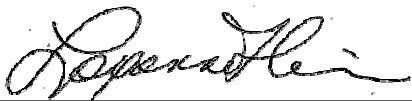
TO: WORKFORCE INVESTMENT BOARD (WIB) OVERSIGHT COMMITTEE
FROM: LOYANNE FLINN, ACTING EXECUTIVE DIRECTOR
SUBJECT: DISCUSSION AND REVIEW REGARDING THE SERVICES AND ACTIVITIES OF SHORELINE'S ADULT PROGRAM FOR PY2010-11
DATE: NOVEMBER 10, 2010

DISCUSSION:

Mr. Wil Moore Employment Services Manager, Shoreline Workforce Development Services, will present a monthly update of the Shoreline's plan vs. actual achievement goals of enrollments and On-the-Job Training Shoreline's for October 31, 2010. Mr. Moore will report on the Number of Placements by Industry Clusters, Geographical Areas Served, Target Population Served, Current Performance goals and Upcoming Activities.

ATTACHMENTS:

2a. Shoreline Monthly Report for October 31, 2010



Loyanne Flinn, Acting Executive Director
Monterey County Workforce Investment Board

This report was written by: Manley P. Bush, Management Analyst

11/05/2010

Date



Monterey County Workforce Investment Board
Workforce Investment Act (WIA) Title I – Adult Subcontract Monthly Report
On-the-Job Training (OJT)

Information 02a

Subcontractor / Program: Shoreline Workforce Development Services

For the period ending: 10/10

ENROLLMENT & ON-THE-JOB TRAINING (OJT) GOALS

Monthly Participant Plan Summary	Annual Plan	Monthly Plan	Monthly Actual	Monthly %
1. Total number of new enrollments	61	33	43	130.30%
2. Total number of On-the-Job Training (OJT) contracts	58	22	43	195.45%
3. Total number of WorkKeys assessments completed			0	
▪ Applied Mathematics				
▪ Reading for Information				
▪ Locating Information				

INDUSTRY CLUSTERS – OJT PLACEMENTS

Monthly Placements	Actual	%
1. Total number and percentage of OJT placements, based on the following industry clusters:	16	37.20%
▪ Agriculture:	1	
▪ Building/Design (<i>Green jobs</i>):	2	
▪ Healthcare:	7	
▪ Education:	6	
▪ Hospitality/Tourism:		
▪ Creative/Technology:		
▪ Other (<i>Finance, Retail, Sales, etc.</i>):	27	

GEOGRAPHIC AREAS SERVED

Quarter ending 12/10	TARGET GOAL	MINIMUM GOAL	Actual	%
Central (Salinas)	55%	10%	20	46%
North	11%	10%	6	14%
South	18%	10%	11	26%
West	16%	10%	6	14%

TARGET POPULATIONS SERVED

Quarter ending 9/10	Plan	Actual	%
Veterans	10%	0	0%
Older Workers	5%	1	2.32%
Receiving Temporary Assistance for Needy Families (TANF)	12%	21	48.83%
High School Dropout	20%	11	25.58%
Disabled	16%	0	0%
Limited English	10%	3	6.97%
Ex Offender	20%	4	9.30%
Homeless	5%	0	0%

PERFORMANCE GOALS

Quarter ending 3/10	Plan	Actual
1. Total number of exits	0	
2. Entered Employment Rate – <i>entry into unsubsidized employment</i>	75.5%	
3. Retention Rate – <i>6 months after entry into unsubsidized employment</i>	76.5%	
4. Average Earnings – <i>increased earnings in unsubsidized employment</i>	\$10,500	n/a
5. Average hourly wage		\$10.70

*1ST Qtr Follow up

UPCOMING ACTIVITIES

Activities during the last month:

- Scheduled Career Development Facilitator Training for tri-county area
- Implemented NEG Grant with OET; established cross county procedures with Santa Cruz County
- Arranged for staff to meet with Pajaro Rescue Mission, resulting in the development of OJT
- Attended MCCEPD luncheon
- Met with DR to review NEG grant
- Scheduled staff meeting to discuss retention challenges
- Initiated Work Readiness Testing for NEG an OJT participants

TESTIMONIAL

n/a

MEMORANDUM

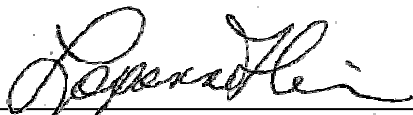
TO: WORKFORCE INVESTMENT BOARD (WIB) OVERSIGHT COMMITTEE
FROM: LOYANNE FLINN, ACTING EXECUTIVE DIRECTOR
SUBJECT: DISCUSSION AND REVIEW REGARDING THE SERVICES AND ACTIVITIES OF TURNING POINT'S ADULT PROGRAM FOR PY2010-11
DATE: NOVEMBER 10, 2010

DISCUSSION:

Rosie Chavez, Turning Point's Adult Program Director, will present a monthly update of the agency's plan vs. actual achievement goals of enrollments and On-the-Job Training Shoreline's for October 31, 2010. Ms. Chavez will report on the Number of Placements by Industry Clusters, Geographical Areas Served, Target Population Served, Current Performance goals and Upcoming Activities.

HANDOUT:

Turning Point will present a handout to the Oversight Committee members on their Monthly Report for October 31, 2010



Loyanne Flinn, Acting Director
Monterey County Workforce Investment Board
This report was written by: Manley P. Bush, Management Analyst

11/05/2010
Date

MEMORANDUM

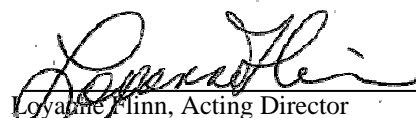
TO: WORKFORCE INVESTMENT BOARD (WIB) OVERSIGHT COMMITTEE
FROM: LOYANNE FLINN, ACTING WIB EXECUTIVE DIRECTOR
SUBJECT: REVIEW OF THE MONTEREY COUNTY LOCAL WORKFORCE INVESTMENT AREA BUDGET EXPENDITURES AND ENROLLMENTS FOR FY 2010–11
DATE: NOVEMBER 10, 2010

INFORMATION:

Ms. Lynda Dunn, Deputy Director of the Office for Employment Training (OET), plans to present an update regarding Monterey County Local Workforce Investment Area's (LWIA) budget expenditures and enrollments for FY 2010–11, first quarter period ending September 30, 2010.

ATTACHMENTS:

04a – Participant plan vs. actual summary (*1 page*)
04b – LWIA budget expenditures - 1st quarter ending September 30, 2010 (*6 pages*)



Loyanne Flinn, Acting Director
Monterey County Workforce Investment Board

11/5/2010

Date

TITLE IB PARTICIPANT PLAN SUMMARY FY 10-11 - OFFICE FOR EMPLOYMENT TRAINING

Totals for PY 2010 (07/01/10 through 06/30/11)		ADULT	actual 9/30	COST PER	DW	actual 9/30	COST PER	YOUTH	actual 9/30	COST PER
1.	Registered Participants Carried in from PY 2009	126	126		292	292		347	331	
2.	New Registered Participants for PY 2010	800	181		1,200	147		400	7	
3.	Total Registered Participants for PY 2010	926	307	\$ 1,350	1,300	439	\$ 1,172	747	338	\$ 935
4.	Exiters for PY 2010	800	50		900	82		400	22	
5.	Registered Participants Carried Out to PY 2011	126			400			347		

PROGRAM SERVICES

6.	Core Self Services	1,200			1,600					
7.	Core Registered Services	10,000	1,254	\$ 112	6,000	1,339	\$ 121			
8.	Intensive Services	3,600	394	\$ 672	2,500	543	\$ 640			
9.	Training Services	250	4	\$ 2,228	150	7	\$ 1,342			

YOUTH MEASURES

10.	Attainment of a Literacy and/or Numeracy Gain							150		
11.	Attainment of a High School Diploma, GED, or Certificate							165		

EXIT STATUS

12.	Entered Employment	600			700			40		
12A.	Training-related	125			75			4		
13.	Remained with Layoff Employer									
14.	Entered Military Service							3		
15.	Entered Advanced Training									
16.	Entered Postsecondary Education							35	9	
17.	Entered Apprenticeship Program									
18.	Returned to Secondary School									
19.	Exited for Other Reasons							10		

RELEVANT CHARACTERISTICS (July 1, 2009 - June 30, 2010)

Homeless	5%	25	2.4%		15	1.1%		19	4.0%
Offenders	20%	183	17.6%		193	13.6%		27	5.6%
Disabled	16%	80	7.7%		51	3.6%		77	16.1%
Veterans	10%	37	3.6%		73	5.1%			
Limited English	10%	66	6.3%		102	7.2%		52	10.9%
TANF	12%	137	12.8%		50	3.5%		93	19.4%
Older Workers	5%								
Foster Care	5%							9	1.9%
Out-of-School	20%							149	31.1%
Basic Skills Deficient								395	82.5%

GEOGRAPHIC REGION (Current Year)

Central		192	63%		227	52%		195	58%
North		37	12%		53	12%		25	7%
South		35	11%		56	13%		68	20%
West		42	14%		101	23%		50	15%

**WORKFORCE INVESTMENT SERVICES DIVISION
OFFICE FOR EMPLOYMENT TRAINING**

TOTAL EXPENDITURES	Actual 06-07	Actual 07/08	Actual 08/09	Actual 09/10	(Planned) 10/11
ALLOCATIONS	7,503,620	7,039,916	14,773,293	7,841,287	7,614,268
CARRY-IN	1,078,230	474,400	191,874	7,421,068	2,398,558
SUBCONTRACTORS	(1,458,845)	(1,460,268)	(1,238,142)	(1,395,645)	(2,164,421)
AVAILABLE FUNDS TO OET	7,123,005	6,054,048	13,727,025	13,866,710	7,848,405
	-	-	-	-	-
SALARIES AND BENEFITS	-	-	-	-	-
<i>OET Customer Support Salaries and Benefits</i>	3,360,889	2,830,065	3,202,827	3,858,250	3,646,452
<i>WIB Staff Salaries and Benefits</i>	604,972	531,438	539,301	766,390	670,202
ADMINISTRATIVE SALARIES	273,745	572,815	553,083	600,397	536,834
TOTAL SALARIES AND BENEFITS	4,239,607	3,934,318	4,295,211	5,225,037	4,853,488
	-	-	-	-	-
SERVICES AND SUPPLIES	-	-	-	-	-
<i>OET Overhead and Supplies</i>	1,196,657	782,638	1,007,268	1,156,576	622,471
<i>WIB Overhead Costs</i>	211,683	237,490	121,024	272,982	172,710
<i>Administrative Overhead</i>	151,309	157,864	156,846	99,392	230,373
TOTAL SERVICES AND SUPPLIES	1,209,969	1,177,992	1,285,138	1,528,950	1,025,554
	-	-	-	-	-
PARTICIPANT SUPPORT AND CARE	-	-	-	-	-
<i>Work Exp/Internships</i>	426,944	426,652	463,720	2,990,743	931,200
<i>CRT / OJT Contracts</i>	495,610	162,057	109,157	517,995	650,000
<i>Other</i>	276,475	161,155	152,731	608,164	388,163
TOTAL PARTICIPANT COSTS	1,199,029	749,864	725,608	4,116,902	1,969,363
	-	-	-	-	-
TOTAL EXPENDITURES	6,648,605	5,862,174	6,305,957	10,870,889	7,848,405
	-	-	-	-	-
Carry-In to New Fiscal Year	474,400	191,874	7,421,068	2,995,821	-

MONTEREY COUNTY OFFICE FOR EMPLOYMENT TRAINING

JULY 1, 2010 - JUNE 30, 2011

ADULT AND DISLOCATED WORKER FUNDS

September 30, 2010

FUNDING

2010-11 ADULT FORMULA ALLOCATION	\$1,911,145
ADULT CARRY-IN FROM 2009-10	\$62,348
ARRA ADULT CARRY-IN	\$213,317
CAL GRIP FUNDS CARRY-IN	\$177,113
DISLOCATED WORKER FORMULA FUNDS	\$2,197,340
DISLOCATED CARRY-IN FROM 2009-10	\$380,029
DISLOCATED WORKER ADD'L ASSISTANCE	\$564,697
DISLOCATED NEG OJT	\$369,988
ARRA DISLOCATED WORKER CARRY-IN	\$967,995
TOTAL FUNDING	\$6,843,972

REVENUE AND ALLOCATIONS

	FUNDING	9-30 YTD	REMAINING
NEW ALLOCATION AND CARRY-IN	\$6,843,972		
LESS SUBCONTRACTED DOLLARS	(\$1,199,421)	\$162,429	\$1,036,992
SUB TOTAL	\$5,644,551		
LESS WIB COSTS	(\$573,180)	\$277,855	\$295,325
LESS ADMIN COSTS	(\$521,701)	\$59,633	\$462,068
OET BUDGET	\$4,549,670	\$1,306,323	\$3,243,347

OET BUDGET

	FUNDING	9-30 YTD	REMAINING
		expenses	
PROGRAM SALARIES & BENEFITS	\$2,727,880	\$664,442	\$2,063,438
SERVICES AND SUPPLIES	\$441,136	\$198,557	\$242,579
PARTICIPANTS COSTS	\$1,380,654	\$443,324	\$937,330
TOTALS	\$4,549,670	\$1,306,323	\$3,243,347

MONTEREY COUNTY OFFICE FOR EMPLOYMENT TRAINING

JULY 1, 2010 - JUNE 30, 2011

YOUTH FORMULA FUNDS

September 30, 2010

FUNDING

2010-11 FORMULA ALLOCATION	1,972,107
CARRY-IN FROM 2009-10	316,665
ARRA CARRY-IN	31,091
HIGH CONCENTRATION GRANT	83,000
TOTAL FUNDING	2,402,863

REVENUE AND ALLOCATIONS

	FUNDING	9-30 YTD	BALANCE
NEW ALLOCATION AND CARRY-IN	\$2,402,863		
LESS SUBCONTRACTED DOLLARS	(\$468,000)	\$55,216	\$412,784
SUB TOTAL	\$1,934,863		
LESS WIB COSTS	(\$202,300)	\$38,306	\$163,994
LESS ADMIN COSTS	(\$184,130)	\$7,312	\$176,818
OET BUDGET	\$1,548,433	\$373,828	\$1,174,605

OET BUDGET	FUNDING	9-30 YTD	BALANCE
		EXPENSES	
PROGRAM SALARIES & BENEFITS	\$806,684	\$5,644	\$801,040
SERVICES AND SUPPLIES	\$153,040	\$2,241	\$150,799
PARTICIPANTS COSTS	\$588,709	\$365,943	\$222,766
TOTALS	\$1,548,433	\$373,828	\$1,174,605

MONTEREY COUNTY OFFICE FOR EMPLOYMENT TRAINING
 JULY 1, 2010 - JUNE 30, 2011

OTHER NON-PARTICIPANT FUNDS

September 30, 2010

FUNDING

INCENTIVES 07-08	11,253
INCENTIVES FOR 08-09	10,018
DISABILITY NAVIGATOR	44,720
RAPID RESPONSE FORMULA FUNDS	200,000
RAPID RESPONSE ARRA CARRY-IN	250,000
RICOG FUNDS	250,000
TOTAL FUNDING	765,991

REVENUE AND ALLOCATIONS

	FUNDING	9-30 YTD	REMAINING
NEW ALLOCATION AND CARRY-IN	765,991		
LESS SUBCONTRACTED DOLLARS	(497,000)	\$23,326	473,674
SUB TOTAL	268,991		
LESS WIB COSTS	(67,432)	8660	58,772
LESS ADMIN COSTS	(61,376)		
OET BUDGET	140,183	26,346	113,837

OET BUDGET	FUNDING	9-30 YTD	REMAINING
		EXPENSES	
PROGRAM SALARIES & BENEFITS	111,888	21,169	90,719
SERVICES AND SUPPLIES	28,295	5,177	23,118
PARTICIPANTS COSTS			-
TOTALS	140,183	26,346	113,837

58,332

MONTEREY COUNTY OFFICE FOR EMPLOYMENT TRAINING
 JULY 1, 2010 - JUNE 30, 2011

			September 30, 2010
ADMINISTRATIVE COSTS	FUNDING	9-30 YTD	REMAINING
SALARIES & BENEFITS	536,834	62,676	474,158
SERVICES AND SUPPLIES	230,373	4,269	226,104
TOTALS	767,207	66,945	700,262
WIB STAFF COSTS	FUNDING	9-30 YTD	REMAINING
SALARIES & BENEFITS	670,202	246,039	424,163
SERVICES AND SUPPLIES	172,710	78,782	93,928
TOTALS	842,912	324,821	518,091

September 30, 2010

ALL FUNDS

FUNDING				
	FUNDING	9-30 YTD	REMAINING	%
ADULT DWKR	\$6,843,972	\$1,806,240	\$5,037,732	68%
YOUTH	\$2,402,863	\$474,662	\$1,928,201	24%
OTHER	\$765,991	\$58,332	\$707,659	8%
TOTAL FUNDING	\$10,012,826	\$2,339,234	\$7,673,592	100%

REVENUE AND ALLOCATIONS	FUNDING	9-30 YTD	REMAINING
NEW ALLOCATION AND CARRY-IN	10,012,826	2,339,234	7,673,592
LESS SUBCONTRACTED DOLLARS	-2,164,421	240,971	1,923,450
SUB TOTAL	7,848,405		
LESS WIB COSTS	-842,912	324,821	518,091
LESS ADMIN COSTS	-767,207	66,945	700,262
AVAILABLE OET BUDGET	6,238,286	1,706,497	4,531,789

OET BUDGET	FUNDING	9-30 YTD	REMAINING
PROGRAM SALARIES & BENEFITS	3,646,452	691,255	2,955,197
SERVICES AND SUPPLIES	622,471	205,975	416,496
PARTICIPANTS COSTS	1,969,363	809,267	1,160,096
TOTALS	6,238,286	1,706,497	4,531,789

MEMORANDUM

TO: WORKFORCE INVESTMENT BOARD (WIB) OVERSIGHT COMMITTEE
FROM: LOYANNE FLINN, ACTING WIB EXECUTIVE DIRECTOR
SUBJECT: UPDATE ON THE MOBILE CAREER CENTER ACTIVITIES IN COLLABORATION WITH THE MONTEREY COUNTY FREE LIBRARIES
DATE: NOVEMBER 10, 2010

SUMMARY:

On August 13, 2010, the One Stop Career Center of Monterey County in collaboration with Monterey County Free Libraries launched the Mobile Career Center at the Castroville Library. This partnership is in response to the growing number of people visiting libraries as resource centers for information on community and employment related services.

The Mobile Career Center provides assistance with job search; resume writing, job interviewing, access to job databases and other employment services with knowledgeable staff onboard to assist job seekers at convenient locations throughout the county. The van will be used for visiting libraries, community centers and job fairs.

INFORMATION/DISCUSSION:

The Monterey County Free Libraries allowed the Office for Employment Training (OET) use of their van for a 4-month pilot period.

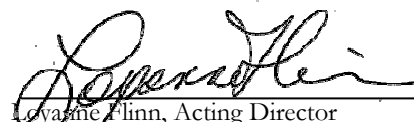
Ms. Lynda Dunn, OET's Deputy Director plans to present an update regarding OET's efforts to use the van to expand outreach efforts to areas previously underserved and the feasibility of staffing and operating the van for future use.



“The Mobile Career Center provides the perfect bridge for job seekers who cannot easily visit the One Stop Career Centers in Seaside and Salinas, and need more help than our staff can provide at the libraries. We are excited about this partnership which is providing an invaluable service to the residents of Monterey County,” says Jayanti Adleman, County Librarian.

FISCAL, PROGRAM, AND MANAGEMENT INFORMATION (MIS) ISSUES OR IMPACTS:

The cost to maintain the van is kept to a minimum and maintenance will be accomplished by County maintenance personnel. To increase exposure and outreach to the community \$1,200 was expended on a van wrap that is used as a cost-effective moving billboard.


Loyanne Flinn, Acting Director
Monterey County Workforce Investment Board
This report was written by: Marleen Esquerra, WIB Management Analyst

11/5/2010
Date

MEMORANDUM

TO: WORKFORCE INVESTMENT BOARD (WIB) OVERSIGHT COMMITTEE
FROM: LOYANNE FLINN, ACTING WIB EXECUTIVE DIRECTOR
SUBJECT: APPROVE THE MONITORING SCHEDULE FOR PY 2010-11 FOR WIA TITLE I ADULT, DISLOCATED WORKER AND YOUTH PROGRAMS
DATE: NOVEMBER 10, 2010

RECOMMENDATION:

It is recommended the Oversight Committee consider and approve the following updated monitoring schedule for program year 2010-11 for WIA Title I Adult and Youth Subcontractors and OET Adult, Dislocated Worker and Youth Programs.

Monitoring Schedules and Reporting Periods:

Unity Care Youth Program:

- ❑ On-Site: November 18-19, 2010 (Salinas)
- ❑ Fiscal: November 16-17, 2010 (San Jose)

Shoreline Adult Program:

- ❑ On-Site: February 7-9, 2011 (Salinas)
- ❑ Fiscal: February 10-11, 2011 (Salinas)

Turning Point Adult/Youth Programs:

- ❑ On-Site: February 28 – March 2, 2011 (Salinas)
- ❑ Fiscal: March 3-4, 2011 (Visalia)

Monitoring Reports for all Subcontractors:

- ❑ Mid April 2009

Office for Employment Training

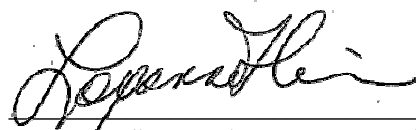
Dislocated Worker & Adult Programs:

- ❑ On-Site: January 25-31, February 1, 2011
- ❑ Fiscal: Early May 2011
- ❑ Reports: Early June 2011

Office for Employment Training

Youth Program (year-round and summer)

- ❑ On Site: late April 2011
- ❑ Fiscal: Early May 2011
- ❑ Reports: Early June 2011



Loyanne Flinn, Acting WIB Executive Director,
 Monterey County Workforce Investment Board

This report was prepared by: Manley Bush, WIB Management Analyst

11/1/2010

Date